

LIBRARY PROJECTS

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BRANCH LIBRARY AND VILLAGE GREEN

DEPARTMENT: LIBRARY
CIP or JO #: 35-236.0

PROJECT: L-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$2,726,000							\$2,726,000
FBA-BMR	\$5,685,000							\$5,685,000
FBA-PHR	\$5,452,000							\$5,452,000
FBA-DMM	\$714,000							\$714,000
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$14,577,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,577,000

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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DESCRIPTION:

CONSTRUCT AN 18,000 SQUARE FOOT BRANCH LIBRARY FACILITY ON A THREE-ACRE SITE IN PACIFIC HIGHLANDS RANCH TO SERVE THE ENTIRE NORTH CITY FUTURE URBANIZING AREA. THE LIBRARY FACILITY WILL BE LOCATED ADJACENT TO A TWO-ACRE SITE THAT WILL BE UTILIZED FOR CIVIC ACTIVITIES SUCH AS THE TRANSIT CENTER AND A PEDESTRIAN PLAZA.

JUSTIFICATION:

FUNDING ISSUES:

EACH SUBAREA OF THE FORMER NORTH CITY FUTURE URBANIZING AREA WILL CONTRIBUTE A PRORATA SHARE OF PROJECT COSTS BASED ON POPULATION AT FULL COMMUNITY DEVELOPMENT.

NOTES:

REFERENCE: BLACK MOUNTAIN RANCH PFFP PROJECT L-1; DEL MAR MESA PFFP PROJECT 43-17; PACIFIC HIGHLANDS RANCH PFFP PROJECT L-1.

SCHEDULE:

CONSTRUCTION WILL OCCUR WHEN FUNDING BECOMES AVAILABLE. THE TORREY HIGHLANDS CONTRIBUTION IS EXPECTED IN FY 2014.

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